Housing Units				
Costs Averaged based on financials at 8/31/09				
		08/31/09		
ADMINISTRATIVE EXPENDITURES		Total of 54 Units	Per Unit	Per 4 Plex
ADVERTISING		$ 44.43	$ 0.82	$ 3.29
SALARIES		$ 13,928.00	$ 257.93	$ 1,031.70
OFFICE SUPPLIES		$ 2,271.95	$ 42.07	$ 168.29
POSTAGE		$ 160.96	$ 2.98	$ 11.92
LEGAL		$ 186.65	$ 3.46	$ 13.83
ACCOUNTING/AUDIT		$ 2,468.38	$ 45.71	$ 182.84
TELEPHONE		$ 733.11	$ 13.58	$ 54.30
COMPUTER EXPENSES		$ 1,946.97	$ 36.06	$ 144.22
MISC ADMIN EXPENSE		$ 1,047.68	$ 19.40	$ 77.61
TRAVEL & TRAINING		$ 3,806.73	$ 70.50	$ 281.98
ELECTRICITY		$ 3,559.54	$ 65.92	$ 263.67
GAS		$ 4,216.37	$ 78.08	$ 312.32
WATER		$ 12,784.92	$ 236.76	$ 947.03
SEWER		$ 6,132.13	$ 113.56	$ 454.23
JANITORIAL CONTRACT		$ 3,435.00	$ 63.61	$ 254.44
EXTERMINATION		$ 530.00	$ 9.81	$ 39.26
TRASH REMOVAL		$ 1,273.77	$ 23.59	$ 94.35
GROUNDS SUPPLIES & CONTRACT		$ 7,389.40	$ 136.84	$ 547.36
REPAIR MATERIALS		$ 21,555.92	$ 399.18	$ 1,596.73
REPAIR CONTRACT		$ 22,606.22	$ 418.63	$ 1,674.53
REPAIR LABOR/PAYROLL		$ 50,546.00	$ 936.04	$ 3,744.15
SNOW REMOVAL		$ 436.00	$ 8.07	$ 32.30
PAYROLL TAXES		$ 1,121.44	$ 20.77	$ 83.07
PROP & LIAB. INSURANCE		$ 11,765.27	$ 217.88	$ 871.50
EMP BENEFITS		$ 22,318.80	$ 413.31	$ 1,653.24
BAD DEBT LOSS		$ 3,348.00	$ 62.00	$ 248.00
DEPRECIATION		$ 181,010.00	$ 3,352.04	$ 13,408.15
		$ 380,623.64	$ 7,048.59	$ 28,194.34